

STATE OF OKLAHOMA

1st Session of the 56th Legislature (2017)

HOUSE BILL 1063

By: Osborn (Leslie) and Wallace  
of the House

and

David and Fields of the  
Senate

AS INTRODUCED

An Act relating to the Department of Environmental  
Quality; making an appropriation; stating purpose;  
requiring certain funds to be budgeted in certain  
categories and amounts; providing for duties and  
compensation of employees; providing budgetary  
limitations; requiring certain budget procedures;  
prohibiting certain budget procedures; providing  
lapse dates; and providing an effective date.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

SECTION 1. There is hereby appropriated to the Department of  
Environmental Quality from any monies not otherwise appropriated  
from the General Revenue Fund of the State Treasury for the fiscal  
year ending June 30, 2018, the sum of \_\_\_\_\_ Dollars (\$0.00) or  
so much thereof as may be necessary to perform the duties imposed  
upon the Department of Environmental Quality by law.

1       SECTION 2. For the fiscal year ending June 30, 2018, the  
2 Department of Environmental Quality shall budget all funds in the  
3 following categories and amounts:

4	<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
5	Administrative Services		
6	Division	\$0.00	\$0.00
7	Air Quality Division	0.00	0.00
8	Customer Services Division	0.00	0.00
9	Environmental Complaints and		
10	Local Services (ECLS)	0.00	0.00
11	Water Quality Division	0.00	0.00
12	Waste Management Division	<u>0.00</u>	<u>0.00</u>
13	TOTAL	\$0.00	\$0.00

14       SECTION 3. The duties and compensation of employees, not  
15 otherwise prescribed by law, necessary to perform the duties imposed  
16 upon the Department of Environmental Quality by law shall be set by  
17 the Executive Director of the Department of Environmental Quality.  
18 The Department of Environmental Quality for the fiscal year ending  
19 June 30, 2018, shall be subject to the following budgetary  
20 limitations on full-time-equivalent employees and expenditures  
21 excluding expenditures for capital and special projects, except as  
22 may be authorized pursuant to the provisions of Section 3603 of  
23 Title 74 of the Oklahoma Statutes:

24	<u>Budgetary Limitation</u>	<u>Amount</u>
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1 Full-Time-Equivalent Employees 0.0

2 Lease-Purchase Agreements \$0.00

3 SECTION 4. Appropriations made by this act, not including  
4 appropriations made for capital outlay purposes, may be budgeted for  
5 the fiscal year ending June 30, 2018 (hereafter FY-18) or may be  
6 budgeted for the fiscal year ending June 30, 2019 (hereafter FY-19).  
7 Funds budgeted for FY-18 may be encumbered only through June 30,  
8 2018, and must be expended by November 15, 2018. Any funds  
9 remaining after November 15, 2018, and not budgeted for FY-19, shall  
10 lapse to the credit of the proper fund for the then current fiscal  
11 year. Funds budgeted for FY-19 may be encumbered only through June  
12 30, 2019. Any funds remaining after November 15, 2019, shall lapse  
13 to the credit of the proper fund for the then current fiscal year.  
14 These appropriations may not be budgeted in both fiscal years  
15 simultaneously. Funds budgeted in FY-18, and not required to pay  
16 obligations for that fiscal year, may be budgeted for FY-19, after  
17 the agency to which the funds have been appropriated has prepared  
18 and submitted a budget work program revision removing these funds  
19 from the FY-18 budget work program and after such revision has been  
20 approved by the Office of Management and Enterprise Services.

21 SECTION 5. This act shall become effective July 1, 2017.

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23 56-1-15056 NM 12/19/16  
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